

			Partner title	Association of persons with physical disabilities of Bitola, Demir Hisar and Resen - MOBILNOST Bitol	Republic of North M	Total Partner Budget		100.766,64 €
WP	Del.	Budget line	Item	Brief justification of the expenditure (Max 350 Characters)	Quantity of item (N	Time of item	Cost per item (€)	Total Cost
WP3	D3.3.1	Staff Costs	Technical Staff	Technical staff will cooperate with the external experts during preparation of the Guidelines.	1	1,00	1.000,00 €	1.000,00 €
WP3	D3.3.2	Staff Costs	Technical Staff	Technical staff will cooperate with the external experts during preparation of the Assesment Report. One month	1	1,00	1.000,00 €	1.000,00 €
WP3	D3.3.3	Staff Costs	Technical Staff	Technical staff will cooperate with the external experts during preparation of the Analysis. One month	1	1,00	1.000,00 €	1.000,00 €
WP5	D5.3.3	Staff Costs	Technical Staff	One of the employees (project team) will compile will test the application and analyze the pilot use of the application.	1	2,00	1.000,00 €	2.000,00 €